

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2017-18		FY 2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	198,650		81,065	
CASH FUNDS	7,500			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	206,150		81,065	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 290 changes provisions related to elections by providing for automatic voter registration for individuals applying for a driver's license or state issued identification card, unless the individual specifically declines. The bill also allows an electronic automatic registration to vote for individuals applying for assistance with the Departments of Education (NDE) and Health and Human Services (DHHS) upon agreement by the agencies.

The Secretary of State estimates the need for significant programming to bring the NDE and DHHS records into the voter registration system automatically. Beyond that, the Secretary of State estimates the need to hire 1.0 FTE IT Infrastructure Support Tech to do testing on the system implementation and ensure the system's continued function. The total cost estimated by the Secretary of State is \$198,650 for fiscal year 2017-18 and \$81,066 for fiscal year 2018-19 and beyond. This estimate appears to be reasonable.

The Department of Motor Vehicles will need to update and reprint forms for CDL and Class O operator's license applications to reflect the changes made in LB 290. This additional cost would only be incurred in fiscal year 2017-18. The cost associated with the updating and reprinting is \$7,500. This appears to be reasonable.

The DMV also estimates cost associated with reprogramming of \$5,815. The Department states that this cost can be absorbed with current resources.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 290	AM:	AGENCY/POLT. SUB: Nebraska Secretary of State's Office	
REVIEWED BY: Lee Will	DATE: 01/27/2017	PHONE: (402) 471-4175	
COMMENTS: No basis to disagree with the Nebraska Secretary of State's Office's assessment of fiscal impact.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: 290	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles	
REVIEWED BY: Lee Will	DATE: 01/27/2017	PHONE: (402) 471-4175	
COMMENTS: Concur with the Department of Motor Vehicles' assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 290 REVISED

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Motor Vehicles

Prepared by: ⁽³⁾ Bart Moore Date Prepared: ⁽⁴⁾ January 19, 2017 Phone: ⁽⁵⁾ (402)471-3902

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	7,500	0	0	0
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>7,500</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

Costs for CDL Data and Forms plus the Cost of Class O Forms are estimated to be \$7,500 in FY 2017-18.

The DMV will incur 120 hours of programming for this project, which is an added salary and benefit cost of \$5,814.84. This additional cost can be absorbed within existing appropriations.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18 EXPENDITURES</u>	<u>2018-19 EXPENDITURES</u>
	<u>17-18</u>	<u>18-19</u>		
Benefits.....				
Operating.....			7,500	0
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>7,500</u>	<u>0</u>

Please complete ALL (5) blanks in the first three lines.

2017

LB⁽¹⁾ 290

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Secretary of State's Office

Prepared by: ⁽³⁾ Joyce Woofter Date Prepared: ⁽⁴⁾ 1/19/2017 Phone: ⁽⁵⁾ 402-471-2384

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2017-18</u>		<u>FY 2018-19</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>198,650</u>	<u> </u>	<u>81,066</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>198,650</u></u>	<u><u> </u></u>	<u><u>81,066</u></u>	<u><u> </u></u>

Explanation of Estimate:

LB 290 provides for automatic voter registration for those applying for driver's licenses and state ID's unless the applicant specifically declines. It allows an electronic automatic registration to vote for those applying for assistance with Department of Education and Health and Human Services upon agreement by the agencies. Significant programming would be needed to bring Education and HHS records into the system automatically; this would include a "signature grab" process from DMV records (\$62,650 each agency system). We would need a Project Manager from OCIO to help with this implementation (\$18,540). In addition, we would need an IT Infra Support Tech to do testing on the system implementation and ensure the system continues to work appropriately (\$40,000 annually). The IT Infra Support Tech would need a phone (\$154).

Ongoing costs would be the IT Infra Support Tech salary and benefits, annual licensing fees (\$656), and 20% maintenance (\$25,060) costs for the systems.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2017-18</u>	<u>2018-19</u>
	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
II Infra Support Tech	<u>1</u>	<u>1</u>	<u>40,000</u>	<u>41,000</u>
Benefits.....			<u>14,000</u>	<u>14,350</u>
Operating.....			<u>144,650</u>	<u>25,716</u>
Travel.....			<u> </u>	<u> </u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u><u>198,650</u></u>	<u><u>81,066</u></u>